WESTWARD ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0351-7509

HISTORY:

05/18/05 Special Board Meeting Item #1 for an Architectural Consultant Agreement with MPA Architects, in the amount of \$1,062,000.00 07/13/05 Special Board Meeting Item #2 for an Agreement for Pre-Construction fees and CM@Risk Services to W.G. Mills in the amount of \$153,435.00

	Board	Board	Dollar	#	Additional	Estimated Construction	Errors	Cause		
CO #	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications	
	PM2	11/21/06			148,144.00			s	Additional Architectural Services - Additional architectural design requirements include 18,074 square feet of art and music space in the new building.	to
		TOTALS	0.00	0	148,144.00		0.00			
		ORIG SUM	0.00		1,062,000.00					
		REV SUM	0.00		1,210,144.00					
		% CO'S	#DIV/0!		13.95%		#DIV/0!			
CODE LEGEND			DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CC	ODE %
A = Architect Suggested			\$0.00		#DIV/0!				L = Liquidated Damages \$0.00 #DI	
C = Contractor Suggested			\$0.00		#DIV/0!				S = School District Requested \$0.00 #DI	
D = Design Omission E = Design Error		\$0.00 \$0.00		#DIV/0! #DIV/0!				U = Unforeseen Conditions \$0.00 #DI' Z = Outside Agency \$0.00 #DI'		
E = Design Error			\$0.00		#DIV/0:				$\Sigma = Outside Agency \qquad \qquad$	W/01

PM2 WESTWARD ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0351-7509 DEPARTMENT OF PROGRAM MANAGEMENT

	Budget
Cost Category	Amount
Original Architectural Services	\$ 1,062,000.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 148,444.00
Adjusted Purchase Order	\$ 1,210,444.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$148,444.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.